

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Chilmark
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 09/01/09 - 09/30/09
Cumulative Dates: 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,114	728.95	1	2,741	1,131.30	1	129.00	877.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	15.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,114	728.95	1	2,741	1,131.30	1	144.00	
LI % of Total	8.2%	14.8%	16.7%	8.1%	8.4%	3.4%	0.6%	
Residential New Construction	23,278	3,466.97	1	23,278	3,666.97	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	2,931	104.10	10	0.00	0.0%
Energy Star Appliance	0	0.00	0	100	50.00	1	0.00	0.0%
Residential Conservation Service	314	728.24	4	4,985	8,504.95	16	18,764.00	45.3%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	23,592	4,195.21	5	31,294	12,326.02	28	18,764.00	
Res % of Total	91.8%	85.2%	83.3%	91.9%	91.6%	96.6%	80.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	4,505.28	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	4,505.28	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.2%	
Report Total	25,706	4,924.16	6	34,035	13,457.32	29	23,413.28	
Budget Comparison					9,636.25		23,413.28	41.2%